

Budget par ordre administratif

Rubrique	Titre	Budget 2024		Budget 2023		Comptes 2022	
		charges	revenus	charges	revenus	charges	revenus
1	ADMINISTRATION GENERALE	389'610.00	120'625.00	376'150.00	102'400.00	330'455.11	100'830.50
10	AUTORITES	58'000.00		61'000.00		56'557.20	863.30
100	AUTORITES	58'000.00		61'000.00		56'557.20	863.30
11	Administration	322'560.00	115'425.00	308'100.00	98'600.00	264'769.71	94'153.85
110	Administration	322'560.00	115'425.00	308'100.00	98'600.00	264'769.71	94'153.85
15	AFFAIRES CULTURELLES	4'550.00		4'550.00		4'430.00	
150	AFFAIRES CULTURELLES	4'550.00		4'550.00		4'430.00	
16	TOURISME	4'500.00	4'500.00	2'500.00	3'800.00	4'698.20	4'698.20
160	TOURISME	4'500.00	4'500.00	2'500.00	3'800.00	4'698.20	4'698.20
17	SPORTS		700.00				1'115.15
170	SPORTS		700.00				1'115.15
2	FINANCES	458'538.00	1'621'411.00	489'038.00	1'600'568.00	523'711.31	1'664'939.06
21	IMPOTS	8'000.00	1'472'380.00	8'500.00	1'436'060.00	49'233.43	1'541'095.28
210	IMPOTS	8'000.00	1'472'380.00	8'500.00	1'436'060.00	49'233.43	1'541'095.28
22	SERVICE FINANCIER	450'538.00	149'031.00	480'538.00	164'508.00	474'477.88	123'843.78
220	SERVICE FINANCIER	450'538.00	149'031.00	480'538.00	164'508.00	474'477.88	123'843.78
3	DOMAINES ET BATIMENTS	372'359.70	390'731.30	339'898.00	372'560.00	298'762.74	338'389.52
31	TERRAINS	30'275.00	6'541.30	15'600.00	6'500.00	13'470.83	6'957.05
310	TERRAINS	30'275.00	6'541.30	15'600.00	6'500.00	13'470.83	6'957.05
32	FORETS	50'500.00	27'970.00	47'500.00	33'500.00	14'643.65	574.55
320	FORETS	50'500.00	27'970.00	47'500.00	33'500.00	14'643.65	574.55
35	BATIMENTS COMMUNAUX	291'584.70	356'220.00	276'798.00	332'560.00	270'648.26	330'857.92
350	REFUGE	18'785.00	20'100.00	15'110.00	20'300.00	15'045.13	22'460.20
351	GRANDE SALLE	43'915.00	40'650.00	44'776.00	40'500.00	47'384.10	47'906.30
352	COLLEGE	58'191.10	44'600.00	55'746.00	35'000.00	40'017.23	33'886.29
353	APPARTEMENTS	60'032.95	93'250.00	47'222.00	92'020.00	16'980.16	94'086.30
354	EGLISE	6'100.00	2'000.00	17'875.00	4'500.00	9'492.73	2'115.20
355	ABRI PROTECTION CIVILE	850.00		1'025.00		165.00	
356	ECOPOINT	13'270.00	13'270.00	10'920.00	3'640.00	9'533.93	3'063.70
357	BUREAU COMMUNAL	3'397.65		3'893.00		3'294.12	

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358	LA GRANGE	41'093.00	98'400.00	38'331.00	94'800.00	94'475.91	93'079.98
359	CHAUFFAGE	45'950.00	43'950.00	41'900.00	41'800.00	34'259.95	34'259.95
4	TRAVAUX	410'860.00	200'300.00	372'478.00	177'500.00	416'423.23	214'132.66
42	SERVICE DE L'URBANISME	35'800.00	6'000.00	44'800.00	6'000.00	10'416.45	14'496.00
420	SERVICE DE L'URBANISME	35'800.00	6'000.00	44'800.00	6'000.00	10'416.45	14'496.00
43	ROUTES	141'774.00	800.00	111'774.00	800.00	170'490.90	13'458.45
430	ROUTES	141'774.00	800.00	111'774.00	800.00	170'490.90	13'458.45
44	PARCS, PROMENADES ET CIMETIERE	20'340.00		17'740.00		43'748.01	10.20
440	PARCS, PROMENADES ET CIMETIERE	20'340.00		17'740.00		43'748.01	10.20
45	ORDURES MENAGERES ET DECHETTERIE	78'045.00	62'500.00	58'600.00	54'500.00	61'514.10	61'514.10
450	ORDURES MENAGERES ET DECHETTERIE	78'045.00	62'500.00	58'600.00	54'500.00	61'514.10	61'514.10
46	RESEAU D'EGOUTS ET D'EPURATION	132'901.00	131'000.00	137'564.00	116'200.00	130'253.77	124'653.91
460	RESEAU D'EGOUTS ET D'EPURATION	132'901.00	131'000.00	137'564.00	116'200.00	130'253.77	124'653.91
47	COURS D'EAU ET RIVES	2'000.00		2'000.00			
470	COURS D'EAU ET RIVES	2'000.00		2'000.00			
5	INSTRUCTION PUBLIQUE ET CULTES	274'886.00		252'955.00		248'217.02	
51	ENSEIGNEMENT PRIMAIRE	119'144.00		99'529.00		111'920.37	
510	ENSEIGNEMENT PRIMAIRE	119'144.00		99'529.00		111'920.37	
52	ENSEIGNEMENT SECONDAIRE	151'442.00		149'126.00		132'077.25	
520	ENSEIGNEMENT SECONDAIRE	151'442.00		149'126.00		132'077.25	
54	OFFICE D'ORIENTATION PROFESSIONNELLE	600.00		600.00		594.90	
540	OFFICE D'ORIENTATION PROFESSIONNELLE	600.00		600.00		594.90	
58	TEMPLE ET CULTES	3'700.00		3'700.00		3'624.50	
580	TEMPLE ET CULTES	3'700.00		3'700.00		3'624.50	
6	POLICE	98'481.00	7'515.00	97'741.00	7'950.00	89'810.28	4'360.00
60	Police	65'201.00	3'967.00	67'901.00	4'400.00	63'947.00	
600	POLICE	65'201.00	3'967.00	67'901.00	4'400.00	63'947.00	
62	CONTROLE DES HABITANTS	1'600.00	3'000.00	1'600.00	3'000.00	1'982.25	3'523.00
620	CONTROLE DES HABITANTS	1'600.00	3'000.00	1'600.00	3'000.00	1'982.25	3'523.00
63	POLICE SANITAIRE	500.00	500.00	500.00	500.00	789.00	789.00

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630	POLICE SANITAIRE	500.00	500.00	500.00	500.00	789.00	789.00
64	SERVICE DES INHUMATIONS	500.00		500.00		145.75	
640	SERVICE DES INHUMATIONS	500.00		500.00		145.75	
65	DEFENSE CONTRE L'INCENDIE	21'973.00		18'990.00		15'796.50	
650	DEFENSE CONTRE L'INCENDIE	21'973.00		18'990.00		15'796.50	
66	PROTECTION CIVILE	8'707.00	48.00	8'250.00	50.00	7'149.78	48.00
660	PROTECTION CIVILE	8'707.00	48.00	8'250.00	50.00	7'149.78	48.00
7	SECURITE SOCIALE	465'819.00	37'227.00	524'711.00	122'500.00	424'185.40	17'138.20
71	SERVICE SOCIAL	141'347.00		103'900.00		114'088.40	13'978.20
710	SERVICE SOCIAL	141'347.00		103'900.00		114'088.40	13'978.20
72	PREVOYANCE SOCIALE	324'472.00	37'227.00	420'811.00	122'500.00	310'097.00	3'160.00
720	PREVOYANCE SOCIALE	324'472.00	37'227.00	420'811.00	122'500.00	310'097.00	3'160.00
8	SERVICES INDUSTRIELS	98'867.00	98'980.00	110'172.00	87'750.00	436'847.77	436'847.77
81	SERVICE DES EAUX	98'867.00	98'980.00	110'172.00	87'750.00	436'847.77	436'847.77
810	SERVICE DES EAUX	98'867.00	98'980.00	110'172.00	87'750.00	436'847.77	436'847.77
Total charges		2'569'420.70		2'563'143.00		2'768'412.86	
Total revenus			2'476'789.30		2'471'228.00		2'776'637.71
Excédent charges		92'631.40		91'915.00			
Excédent revenus							8'224.85