

		31.12.2024	31.12.2023
91	ACTIF	5'696'717.85	6'150'827.50
910	DISPONIBILITES	541'723.61	471'364.01
911	DEBITEURS	1'252'033.65	1'089'202.10
912	PLACEMENTS PATRIMOINE FINANC.	1'895'202.00	1'893'202.00
913	ACTIFS TRANSITOIRES*	86'361.27	187'413.66
914	PATRIMOINE ADMINISTRATIF	1'802'044.02	2'386'372.43
915	PRETS ET CAPITAUX DE DOTATIONS	4'881.00	1.00
916	SUBVENTIONS & PARTICIPATIONS	1.00	1.00
917	AUTRES DEPENSES A AMORTIR	114'471.30	123'271.30
92	PASSIF	5'696'717.85	6'150'827.50
920	ENGAGEMENTS COURANTS*	45'555.39	9'755.61
922	EMPRUNTS MOYEN & LONG TERME	4'521'199.10	4'690'332.50
925	PASSIFS TRANSITOIRES	152'398.85	46'867.31
928	FONDS DE RESERVE	857'058.92	1'242'500.96
929	CAPITAL	120'505.59	161'371.12

Compte de fonctionnement par chapitre		Comptes 2024		Budget 2024		Comptes 2023	
No	Compte	Charges	Revenus	Charges	Revenus	Charges	Revenus
1	ADMINISTRATION GENERALE	368'411.37	116'942.75	389'610.00	120'625.00	336'560.97	98'479.75
100	AUTORITES	54'166.80	770.00	58'000.00		49'253.70	612.50
110	ADMINISTRATION	305'508.57	111'317.15	322'560.00	115'425.00	277'179.62	91'530.00
150	AFFAIRES CULTURELLES	4'590.00		4'550.00		4'500.00	
160	TOURISME	4'146.00	4'146.00	4'500.00	4'500.00	5'627.65	5'627.65
170	SPORTS		709.60		700.00		709.60
2	FINANCES	574'272.34	1'712'962.47	458'538.00	1'621'411.00	493'119.21	1'597'374.67
210	IMPOTS	156'151.25	1'669'064.02	8'000.00	1'472'380.00	122'267.28	1'466'667.38
220	SERVICE FINANCIER	418'121.09	43'898.45	450'538.00	149'031.00	370'851.93	130'707.29
3	DOMAINES ET BATIMENTS	354'142.73	432'896.46	372'359.70	390'731.30	382'848.74	432'269.80
310	TERRAINS	25'032.70	6'541.30	30'275.00	6'541.30	62'400.00	6'541.30
320	FORETS	30'342.39	25'744.35	50'500.00	27'970.00	51'936.14	46'582.85
350	REFUGE	18'707.28	26'097.55	18'785.00	20'100.00	15'331.62	21'881.50
351	GRANDE SALLE	39'031.55	52'002.40	43'915.00	40'650.00	32'576.14	48'478.60
352	COLLEGE	55'016.80	33'014.56	58'191.10	44'600.00	62'698.03	45'685.26
353	APPARTEMENTS	29'398.29	93'365.85	60'032.95	93'250.00	26'177.59	92'848.35
354	EGLISE	8'618.77	2'168.60	6'100.00	2'000.00	11'822.83	3'155.00
355	ABRI PROTECTION CIVILE	985.85		850.00		104.20	
356	ECOPOINT	13'071.34	13'071.34	13'270.00	13'270.00	10'818.13	3'606.04
357	BUREAU COMMUNAL	2'197.49		3'397.65		2'722.60	
358	LA GRANGE	83'749.13	138'137.06	41'093.00	98'400.00	66'669.96	124'789.40
359	CHAUFFAGE	47'991.14	42'753.45	45'950.00	43'950.00	39'591.50	38'701.50
4	TRAVAUX	525'730.87	300'679.15	410'860.00	200'300.00	370'044.39	190'702.21
420	SERVICE DE L'URBANISME	40'431.00	5'810.45	35'800.00	6'000.00	31'208.80	13'671.00
430	ROUTES	185'159.89	21'302.21	141'774.00	800.00	101'570.76	1'538.55
440	PARCS, PROMENADES ET CIMENTIERE	3'895.15		20'340.00		37'847.89	
450	ORDURES MENAGERES ET DECHETTERIE	74'267.54	74'267.54	78'045.00	62'500.00	51'301.70	51'301.70
460	RESEAU D'EGOUTS ET D'EPURATION	221'977.29	199'298.95	132'901.00	131'000.00	148'115.24	124'190.96
470	COURS D'EAU ET RIVES			2'000.00			
5	INSTRUCTION PUBLIQUE ET CULTES	261'460.05		274'886.00		245'827.93	
510	ENSEIGNEMENT PRIMAIRE	101'117.00		119'144.00		99'457.23	
520	ENSEIGNEMENT SECONDAIRE	155'844.75		151'442.00		142'144.30	
540	OFFICE D'ORIENTATION PROFESSIONNELLE	627.35		600.00		592.10	
580	TEMPLE ET CULTES	3'870.95		3'700.00		3'634.30	
6	POLICE	99'892.98	2'817.00	98'481.00	7'515.00	97'136.96	14'073.15
600	POLICE	68'887.00	-2.00	65'201.00	3'967.00	67'905.00	8'996.00
620	CONTROLE DES HABITANTS	1'909.40	2'382.00	1'600.00	3'000.00	2'736.80	4'382.15
630	POLICE SANITAIRE	389.00	389.00	500.00	500.00	647.00	647.00
640	SERVICE DES INHUMATIONS	957.10		500.00		86.15	
650	DEFENSE CONTRE L'INCENDIE	19'983.95		21'973.00		18'467.25	
660	PROTECTION CIVILE	7'766.53	48.00	8'707.00	48.00	7'294.76	48.00
7	SECURITE SOCIALE	469'742.77	46'489.75	465'819.00	37'227.00	527'204.05	124'889.00
710	SERVICE SOCIAL	145'270.77	16'165.75	141'347.00		106'214.05	
720	PREVOYANCE SOCIALE	324'472.00	30'324.00	324'472.00	37'227.00	420'990.00	124'889.00
8	SERVICES INDUSTRIELS	524'059.47	524'059.47	98'867.00	98'980.00	132'985.38	132'985.38
810	SERVICE DES EAUX	524'059.47	524'059.47	98'867.00	98'980.00	132'985.38	132'985.38

Total charges

3'177'712.58

2'569'420.70

2'585'727.63

Total revenus

3'136'847.05

2'476'789.30

2'590'773.96

Excédent charges

40'865.53

92'631.40

Excédent revenus

5'046.33